

**BERWICK TOWNSHIP, ADAMS COUNTY**

85 MUNICIPAL ROAD, HANOVER, PA 17331

(717-632-1829) PHONE (717-632-2280) FAX

**GENERAL FUND - 2012 BUDGET**

REVENUE			REVENUE	EXPENDITURES
301.000 REAL ESTATE TAXES				
	301.100	RE TAXES-CURRENT	215,000	
	301.200	RE TAXES-PRIOR	15,000	
	301.300	RE TAXES-FIRE TAX	45,672	
310.000 LOCAL ENABLING TAX (511 TAX)				
	310.010	PER CAP TAX-CURRENT	8,000	
	310.100	RE TRANSFER TAX	12,000	
	310.210	EIT-CURRENT	210,000	
	310.220	EIT-PRIOR	25,000	
	310.510	LST DISTRIBUTION	2,500	
	310.600	LINCOLN SPEEDWAY/AMUSE. TAX	35,000	
	310.610	BRIDGES GOLF/AMUSE. TAX	14,000	
321.000 BUSINESS LICENSES & PERMITS				
	321.100	LICENSES & PERMITS	1,000	
	321.800	CABLE TV - FRANCHISE	18,000	
331.000 FINES				
	331.110	VEHICLE CODE VIOLATION	16,500	
	331.120	ORD. VIOLATIONS	2,000	
341.000 INTEREST EARNINGS				
	341.000	INTEREST EARNING	15,000	
361.000 GENERAL GOVERNMENT				
	361.300	ZONING & SALD FEES (ADM. FEES)	2,500	
	361.330	ZONING & SALD PERMITS	1,000	
	361.340	HEARING FEES	1,000	
362.000 PUBLIC SAFETY				
	362.410	BUILDING PERMITS	2,500	
	362.440	SEWAGE PERMIT & SEO	500	
	362.450	U&O PERMITS	1,000	
	362.470	DRIVEWAY PERMITS	100	
	362.490	WELL PERMITS	200	
380.000 MISC. REVENUE & REIMBURSEMENTS				
	380.313	ENGINEERING FEES/REIMBURSED	20,000	
	380.487	INSURANCE/HEALTH REIMBURSED	20,700	
<b>TOTAL REVENUE</b>			<b>684,172</b>	

EXPENDITURES		REVENUE	EXPENDITURES
400.000	LEGISLATIVE (GOVERNING) BODY		
400.105	ELECTED OFFICIALS		7,500
400.420	MEMBERSHIP & DUES		1,200
400.460	WORKSHOP & SEMINARS		200
400.520	DONATIONS		2,000
400.700	CAPITAL PURCHASES		42,663
402.000	AUDITING/FINANCIAL ADMINISTRATION		
402.311	AUDIT		4,500
403.000	TAX COLLECTION		
403.110	TAX COLLECTOR WAGES		13,500
404.000	SOLICITOR/LEGAL SERVICES		
404.310	SOLICITOR FEES		12,000
404.314	SPECIAL LEGAL SERVICES		3,500
405.000	SECRETARY/CLERK		
405.110	WAGES-SECRETARY		20,000
505.115	WAGES-PART TIME CLERK		5,000
405.200	OFFICE SUPPLIES		3,000
405.210	POSTAGE		1,500
405.250	OFFICE EQUIP. MAINTENANCE		1,000
405.260	OFFICE EQUIPMENT		500
405.300	OTHER SERVICES		3,000
405.340	ADV. & PRINTING		2,500
408.000	ENGINEERING SERVICES		
408.310	PROFESSIONAL SERVICES		35,000
409.000	GENERAL GOVERNMENT BUILDING		
409.200	BUILDING SUPPLIES		1,500
409.360	BUILDING UTILITIES		7,500
409.363	HYDRANT SERVICE/PUBLIC SERVICE		650
409.364	SEWER CHARGES		1,200
410.000	POLICE SERVICE		
410.310	POLICE CONTRACT		215,000
410.311	FIRE DEPARTMENT		45,672
410.312	LEGAL FEES (EARP)		25,000
414.000	PLANNING & ZONING		
414.115	PERMIT OFFICER WAGES		5,000
414.120	ZONING OFFICER WAGES		5,000
414.310	ZONING HEARING BOARD/LEGAL		2,000
414.450	COUNTY PLANNING FEES		1,400

EXPENDITURES CONTINUED		REVENUES	EXPENDITURES
415.000	EMERGENCY MANAGEMENT		
415.300	EM SERVICES		100
430.000	HIGHWAY, ROADS & STREETS		
430.260	SMALL TOOLS & SUPPLIES		1,000
437.000	EQUIPMENT MAINTENANCE		3,000
438.110	LABOR WAGES		80,000
438.231	VEHICLE FUEL		1,500
439.000	ROAD RESURFACING		50,000
481.000	EMPLOYER PAID BENEFITS		
481.000	PAYROLL TAXES & UC INS.		13,000
483.300	PENSION/NON-UNIFORM		13,487
486.000	INSURANCE		
486.000	INSURANCE, CASUALTY & SURETY		12,000
486.600	TREASURER BOND		1,600
487.000	HEALTH INSURANCE		
487.000	HEALTH INSURANCE		40,000
<b>TOTAL EXPENDITURES</b>			<b>684,172</b>
<b>TOTAL REVENUES &amp; EXPENDITURES</b>		<b>684,172</b>	<b>684,172</b>