

BERWICK TOWNSHIP, ADAMS COUNTY

85 MUNICIPAL ROAD, HANOVER, PA 17331

717-632-1829 PHONE 717-632-2280 FAX

GENERAL FUND - 2017 BUDGET

REVENUE			BUDGETED
301.000 REAL ESTATE TAXES			
301.100	RE TAXES-CURRENT		34,425
301.200	RE TAXES-PRIOR		7,000
301.300	RE TAXES-FIRE TAX		57,374
310.000 LOCAL ENABLING TAX (511 TAX)			
310.010	PER CAP TAX-CURRENT		6,600
310.100	RE TRANSFER TAX		20,000
310.210	EIT-CURRENT		150,000
310.220	EIT-PRIOR		50,000
310.510	LST DISTRIBUTION		4,000
310.600	LINCOLN SPEEDWAY/AMUSEMENT TAX		40,000
310.610	BRIDGES GOLF/AMUSEMENT TAX		12,000
310.800	HOTEL TAX		0
321.000 BUSINESS LICENSES & PERMITS			
321.100	BUSINESS LICENSES & PERMITS		100
321.450	LIQUOR LICENSE		400
321.800	CABLE TV - FRANCHISE		19,000
331.000 FINES			
331.110	VEHICLE & FINES VIOLATIONS		10,000
331.120	ORDINANCE VIOLATIONS		300
331.130	STATE POLICE FINES		800
341.000 INTEREST EARNINGS			
341.000	INTEREST EARNINGS		24,000
355.000 STATE SHARED REVENUE			
355.010	PURTA TAX		600
355.060	PENSION (PSATS) STATE AID		13,000
355.070	FOREIGN FIRE RELIEF		16,000
360.000 GENERAL GOVERNMENT			
360.000	LEGAL/ENGINEERING/LAND DEV. REIMBURSEMENT		14,000
360.010	HEALTH INSURANCE REIMBURSEMENT		0
361.071	RIGHT-TO-KNOW REQUESTS		100
361.300	SALD FEES (ADM. FEES)		0
REVENUE			BUDGETED

	361.310	SUBDIVISION/LAND DEVELOPMENT REVIEW	2,000
	361.330	ZONING & SALD PERMITS	1,300
	361.340	ZONING HEARING FEES	500
	361.350	ZONING BOOK CHARGE	0
362.000 PUBLIC SAFETY			
	362.410	BUILDING PERMITS	2,500
	362.420	DEMOLITION PERMITS	100
	362.440	SEWAGE PERMIT & SEO	1,000
	362.450	U&O PERMITS	1,000
	362.451	ROAD OCCUPANCY PERMITS	200
	362.470	DRIVEWAY PERMITS	200
	362.480	VENDOR PERMIT	50
	362.490	WELL PERMITS	100
	362.500	STORMWATER MANAGEMENT	2,000
380.000 REFUNDS, TRANSFERS & REIMBURSEMENTS			
	389.010	REFUNDS	1,000
	389.020	TRANSFER FROM SEWER FUND (WAGE REIMB)	62,000
TOTAL REVENUE			553,649

EXPENDITURES			BUDGETED
400.000 LEGISLATIVE (GOVERNING) BODY			
	400.105	WAGES-ELECTED OFFICIALS	7,500
	400.420	MEMBERSHIPS & DUES	1,200
	400.430	TAX DUPLICATE	850
	400.460	WORKSHOPS & SEMINARS	200
	400.470	CDL/TESTING	200
	400.520	DONATIONS	2,000
	400.700	CAPITAL PURCHASES	155,617
402.000 AUDITING/FINANCIAL ADMINISTRATION			
	402.311	AUDIT	3,700
	402.316	EIT/TAX CLAIMS/RECORDER OF DEEDS COMMISSIONS	6,000
403.000 TAX COLLECTION			
	403.110	TAX COLLECTOR WAGES	10,000
	403.200	TAX COLLECTOR SUPPLIES	100
	403.350	TAX COLLECTOR BONDING	100

EXPENDITURES			BUDGETED
404.000 SOLICITOR/LEGAL SERVICES			

	404.310	SOLICITOR FEES	20,000
	404.314	SPECIAL LEGAL SERVICES	2,000
405.000 SECRETARY/CLERK			
	405.110	SECRETARY WAGES	27,000
	405.115	PART TIME CLERK WAGES	3,000
	405.120	WAGES-TEMPORARY EMPLOYEES	0
	405.200	OFFICE SUPPLIES	3,000
	405.210	POSTAGE	1,500
	405.250	OFFICE EQUIPMENT MAINTENANCE	1,000
	405.260	OFFICE EQUIPMENT	1,000
	405.300	OTHER SERVICES	2,000
	405.340	ADVERTISING & PRINTING	2,500
	405.400	OFFICE MANAGER CELL PHONE	800
408.000 ENGINEERING SERVICES			
	408.310	PROFESSIONAL SERVICES	25,000
	408.311	SUB. & LAND DEVELOPMENT FEES	2,000
	408.318	SEO ENGINEER FEES	2,000
409.000 GENERAL GOVERNMENT BUILDING			
	409.200	BUILDING SUPPLIES	1,000
	409.250	REPAIR/MAINT.	400
	409.300	(WATER/ALARM/PLUMBING)	1,000
	409.322	TELEPHONE/CABLE SERVICE	2,000
409.360 BUILDING UTILITIES			
	409.361	ELECTRICITY	3,000
	409.362	GAS	0
	409.363	HYDRANT SERVICE/PUBLIC SERVICE	1,100
	409.364	SEWER CHARGES	1,120
	409.367	TRASH	800
410.000 FIRE SERVICE			
	410.311	FIRE DEPARTMENT (FROM TAX)	57,374
	411.010	FOREIGN FIRE RELIEF	16,000
414.000 PLANNING & ZONING			
	414.001	DCED REPORTS	150
	414.115	CODE ENFORCEMENT OFFICER WAGES	0
	414.200	PLANNING & ZONING SUPPLIES	200
	414.310	ZONING HEARING BOARD/LEGAL	1,500
	414.311	STENOGRAPHER	300
	414.312	LAND & SEA SERVICES	31,000
EXPENDITURES			BUDGETED
	414.450	COUNTY PLANNING FEES	0

415.000 EMERGENCY MANAGEMENT			0
419	ONE CALL LOCATES		50
430.000 HIGHWAYS, ROADS & STREETS			
	430.260	SMALL TOOLS & SUPPLIES	1,200
	432.120	SNOW REMOVAL-LABOR	2,500
	433.000	TRAFFIC CONTROL DEVICES	0
	437.000	EQUIPMENT MAINTENANCE	1,500
	438.000	HIGHWAY, ROADS MAINTENANCE	7,000
	438.110	LABOR WAGES	58,078
	438.231	VEHICLE FUEL	500
	438.370	ROAD RESURFACING	0
481.000 EMPLOYER PAID BENEFITS			
	481.000	PAYROLL TAXES & UC INS.	15,000
	483.300	PENSION/NON-UNIFORM	27,000
486.000 INSURANCE			
	486.000	INSURANCE, CASUALTY & SURETY	13,000
	486.600	TREASURER BOND	500
	486.700	LIFE INSURANCE	700
487.000 HEALTH INSURANCE			
	487.196	HEALTH INSURANCE EMPLOYER PAID	28,000
		DENTAL	1,200
		VISION	210
TOTAL EXPENDITURES			553,649