

BERWICK TOWNSHIP, ADAMS COUNTY

85 MUNICIPAL ROAD, HANOVER, PA 17331

(717-632-1829) PHONE (717-632-2280) FAX

GENERAL FUND - 2011 BUDGET

REVENUE			REVENUE	EXPENDITURES
301.000 REAL ESTATE TAXES				
	301.100	RE TAXES-CURRENT	236,000	
	301.200	RE TAXES-PRIOR	5,000	
	301.300	RE TAXES-FIRE TAX	36,000	
310.000 LOCAL ENABLING TAX (511 TAX)				
	310.010	PER CAP TAX-CURRENT	7,000	
	310.100	RE TRANSFER TAX	12,000	
	310.210	EIT-CURRENT	200,000	
	310.220	EIT-PRIOR	25,000	
	310.510	LST DISTRIBUTION	2,000	
	310.600	LINCOLN SPEEDWAY/AMUSE. TAX	32,000	
	310.610	BRIDGES GOLF/AMUSE. TAX	15,000	
321.000 BUSINESS LICENSES & PERMITS				
	321.100	LICENSES & PERMITS	1,000	
	321.800	CABLE TV - FRANCHISE	18,000	
331.000 FINES				
	331.110	VEHICLE CODE VIOLATION	16,500	
	331.120	ORD. VIOLATIONS	2,500	
341.000 INTEREST EARNINGS				
	341.000	INTEREST EARNING	21,000	
361.000 GENERAL GOVERNMENT				
	361.300	ZONING & SALD FEES (ADM. FEES)	2,000	
	361.330	ZONING & SALD PERMITS	1,000	
	361.340	HEARING FEES	1,000	
362.000 PUBLIC SAFETY				
	362.410	BUILDING PERMITS	5,000	
	362.440	SEWAGE PERMIT & SEO	300	
	362.450	U&O PERMITS	1,000	
	362.470	DRIVEWAY PERMITS	100	
	362.490	WELL PERMITS	200	
380.000 MISC. REVENUE & REIMBURSEMENTS				
	380.310	LEGAL FEES/REIMBURSED		
	380.313	ENGINEERING FEES/REIMBURSED	15,000	
	380.487	INSURANCE/HEALTH REIMBURSED	27,000	
TOTAL REVENUE			681,600	

EXPENDITURES	REVENUE	EXPENDITURES
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400.000	LEGISLATIVE (GOVERNING) BODY		
400.105	ELECTED OFFICIALS		7,500
400.420	MEMBERSHIP & DUES		1,200
400.430	TAX SCHOOL		37
400.460	WORKSHOP & SEMINARS		100
400.520	DONATIONS		2,000
400.700	CAPITAL PURCHASES		43,855
402.000	AUDITING/FINANCIAL ADMINISTRATION		
402.311	AUDIT		5,000
403.000	TAX COLLECTION		
403.110	TAX COLLECTOR WAGES		13,500
404.000	SOLICITOR/LEGAL SERVICES		
404.310	SOLICITOR FEES		15,000
404.314	SPECIAL LEGAL SERVICES		3,500
405.000	SECRETARY/CLERK		
405.110	WAGES-SECRETARY		25,000
405.200	OFFICE SUPPLIES		2,000
405.260	OFFICE EQUIPMENT		500
405.250	OFFICE EQUIP. MAINTENANCE		1,000
405.210	POSTAGE		800
405.300	OTHER SERVICES		3,500
405.340	ADV. & PRINTING		2,000
408.000	ENGINEERING SERVICES		
408.310	PROFESSIONAL SERVICES		35,000
409.000	GENERAL GOVERNMENT BUILDING		
409.200	BUILDING SUPPLIES		1,500
409.360	BUILDING UTILITIES		6,500
409.363	HYDRANT SERVICE/PUBLIC SERVICE		650
409.364	SEWER CHARGES		1,200
410.000	POLICE SERVICE		
410.310	POLICE CONTRACT		253,217
410.311	FIRE DEPARTMENT		36,000
414.000	PLANNING & ZONING		
414.115	PERMIT OFFICER WAGES		5,000
414.120	ZONING OFFICER WAGES		5,000
414.110	ZONING HEARING BOARD/CLERICAL		500
414.310	ZONING HEARING BOARD/LEGAL		3,000
414.200	SUPPLIES		300
414.450	COUNTY PLANNING FEES		1,400

EXPENDITURES CONTINUED	REVENUES	EXPENDITURES
415.000 EMERGENCY MANAGEMENT		

	415.300	EM SERVICES		500
430.000 HIGHWAY, ROADS & STREETS				
	430.260	SMALL TOOLS & SUPPLIES		1,000
	437.000	EQUIPMENT MAINTENANCE		4,000
	438.110	LABOR WAGES		50,000
	438.231	VEHICLE FUEL		2,500
	439.000	ROAD RESURFACING		66,735
481.000 EMPLOYER PAID BENEFITS				
	481.000	PAYROLL TAXES & UC INS.		15,000
	483.300	PENSION/NON-UNIFORM		14,306
486.000 INSURANCE				
	486.000	INSURANCE, CASUALTY & SURETY		14,000
	486.600	TREASURER BOND		1,800
487.000 HEALTH INSURANCE				
	487.000	HEALTH INSURANCE		36,000
TOTAL EXPENDITURES				681,600
TOTAL REVENUES & EXPENDITURES			681,600	681,600