

BERWICK TOWNSHIP

Adams County
85 Municipal Road
Hanover, PA 17331
717-632-1829

General Fund Budget 2010

Revenues

100,000 Cash on Hand	-
<u>Real Estate Taxes</u>	
301.100 R/E Taxes Current	270,000.00
301.200 R/E Taxes Prior	<u>3,000.00</u>
 <i>Sub Total</i>	 273,000.00
<u>Local Enabling 511 Tax</u>	
310.010 P/C Tax-Current	5,500.00
310.020 P/C Tax-Prior	-
310.100 R/E Transfer Tax	20,000.00
310.210 E/I Tax Current	200,000.00
310.310 E/I Tax Prior	25,000.00
310.510 LST Distribution	2,000.00
310.600 Lincoln Speedway	30,000.00
310.610 Bridges Golf Course	<u>15,000.00</u>
 <i>Sub Total</i>	 297,500.00
<u>Licenses and Permits</u>	
320.000 Licenses	650.00
321.340 MHP License	-
321.810 Mobile Home Park Permits	-
321.800 Cable TV Tax	<u>18,000.00</u>
 <i>Sub Total</i>	 18,650.00
<u>Fines</u>	
331.110 Vehicle Code	16,500.00
331.120 Ord. Violations	<u>5,000.00</u>
 <i>Sub Total</i>	 21,500.00
<u>Interest Earnings</u>	
341.000 Interest Earnings	<u>35,500.00</u>
 <i>Sub Total</i>	 35,500.00

Revenues (Continued)General Government

361.330 Zoning Permits	1,000.00
361.340 Zoning Hearing Fees	<u>2,000.00</u>
<i>Sub Total</i>	3,000.00

Public Safety

362.410 Building Permits	5,000.00
362.312 Stormwater Permits	500.00
362.414 Well Permits	200.00
362.216 Driveway Permits	200.00
362.440 Sewage Permits (& SEO)	300.00
362.450 U & O Permits	1,000.00
380.000 Misc. Revenues/Reimbursements	
Sub: Engineering Fees	20,000.00
Sub: Insurance	17,000.00
Sub: Other	<u>-</u>
<i>Sub Total</i>	44,200.00

Total	<u><u>693,350.00</u></u>
-------	--------------------------

ExpendituresLegislative Body

400.110 Elected Officials	6,000.00
400.403 Tax School	100.00
400.420 Membership & Dues	1,200.00
400.460 Workshop & Seminars	<u>200.00</u>
<i>Sub Total</i>	7,500.00

Financial Admin.

402.110 Audit	5,000.00
402.200 Audit Expenses	<u>-</u>
<i>Sub Total</i>	5,000.00

Tax Collection

403.110 Tax Col. Wages	13,500.00
403.200 Supplies	<u>800.00</u>

<i>Sub Total</i>	14,300.00
------------------	-----------

Expenditures (Continued)

Law

404.300 Other Att. Fees	3,500.00
404.310 Professional Services	<u>12,000.00</u>

<i>Sub Total</i>	15,500.00
------------------	-----------

Clerk/Secretary

405.120 Sec. Wages	25,000.00
405.200 Office Supplies	2,000.00
405.205 Office Equipment	500.00
405.207 Office Equipment Maintenance	1,200.00
405.210 Postage	650.00
405.300 Other Services	500.00
405.340 Advertising & Printing	2,800.00
405.350 Insurance and Bonding	2,500.00
405.700 Capital Purchases	65,000.00
411.520 Donations	<u>2,000.00</u>

<i>Sub Total</i>	102,150.00
------------------	------------

Engineer

408.310 Prof. Service	<u>35,000.00</u>
-----------------------	------------------

<i>Sub Total</i>	35,000.00
------------------	-----------

General Gov. Building

409.200 Building Supplies	1,500.00
409.360 Public Utility	650.00
New # Building Utilities	<u>6,500.00</u>

<i>Sub Total</i>	8,650.00
------------------	----------

Police

410.300 Police Charges	<u>253,216.24</u>
------------------------	-------------------

<i>Sub Total</i>	253,216.24
------------------	------------

Fire

411.540 Contributions to Fire Co,	12,000.00
411.550 Vol. Fire Workers Comp	<u>3,000.00</u>

<i>Sub Total</i>	15,000.00
------------------	-----------

Expenditures (Continued)

Planning and Zoning

414.120 Permit Officer Wages	5,000.00
414.150 Zoning Officer Wages	5,000.00
414.200 Supplies	300.00
414.330 Milage	-

<i>Sub Total</i>	10,300.00
------------------	-----------

Emergency Management

415.300 Emerg. Man. Ser.	500.00
--------------------------	--------

<i>Sub Total</i>	500.00
------------------	--------

Public Works-Sanitation

426.000 Sewer Charges	1,200.00
426.100 Bond Interest	2,000.00

<i>Sub Total</i>	3,200.00
------------------	----------

Highway Maintenance

439.000 Road Resurfacing	66,735.16
430.260 Small Tools & Supplies	1,000.00
438.000 Maintenance Roads	-
438.120 Labor Wages	50,000.00
New # Equipment Maintenance	10,000.00

<i>Sub Total</i>	127,735.16
------------------	------------

Zoning

440.150 ZHB Clerical	500.00
440.150 ZHB Enforcement	-
440.310 ZHB Legal	3,000.00

<i>Sub Total</i>	3,500.00
------------------	----------

Debt Service

470.100 Bank Charges	-
471.000 Debt Service	-

<i>Sub Total</i>	-
------------------	---

Insurance

486.000 Misc. Ins Premiums	13,000.00
486.160 Pension	<u>15,000.00</u>
<i>Sub Total</i>	28,000.00

Expenditures (Continued)

<u>Employee Benefits</u>	
487.000 Health Ins	36,000.00
487.110 PSATS UC	-
6560 Payroll Expenses	<u>15,000.00</u>
<i>Sub Total</i>	51,000.00
Total	<u>693,350.00</u>
Balance	<u><u>12,798.60</u></u>