

**BERWICK TOWNSHIP, ADAMS COUNTY**

85 MUNICIPAL ROAD, HANOVER, PA 17331

(717-632-1829) PHONE (717-632-2280) FAX

**GENERAL FUND - 2014 BUDGET**

REVENUE			REVENUE	EXPENDITURES
301.000 REAL ESTATE TAXES				
	301.100	RE TAXES-CURRENT	134,859	
	301.200	RE TAXES-PRIOR	10,000	
	301.300	RE TAXES-FIRE TAX	56,241	
310.000 LOCAL ENABLING TAX (511 TAX)				
	310.010	PER CAP TAX-CURRENT	6,700	
	310.100	RE TRANSFER TAX	12,000	
	310.210	EIT-CURRENT	190,000	
	310.220	EIT-PRIOR	35,000	
	310.510	LST DISTRIBUTION	3,500	
	310.600	LINCOLN SPEEDWAY/AMUSEMENT TAX	35,000	
	310.610	BRIDGES GOLF/AMUSEMENT TAX	14,000	
321.000 BUSINESS LICENSES & PERMITS				
	321.100	BUSINESS LICENSES & PERMITS	500	
	321.800	CABLE TV - FRANCHISE	18,000	
331.000 FINES				
	331.110	VEHICLE & FINES VIOLATIONS	15,000	
	331.120	ORDINANCE VIOLATIONS	2,000	
	331.130	STATE POLICE FINES	1,000	
341.000 INTEREST EARNINGS				
	341.000	INTEREST EARNINGS	15,000	
361.000 GENERAL GOVERNMENT				
	361.300	SALD FEES (ADM. FEES)	500	
	361.330	ZONING & SALD PERMITS	1,000	
	361.340	ZONING HEARING FEES	1,000	
362.000 PUBLIC SAFETY				
	362.410	BUILDING PERMITS	3,000	
	362.440	SEWAGE PERMIT & SEO	500	
	362.450	U&O PERMITS	1,500	
	362.470	DRIVEWAY PERMITS	100	
	362.490	WELL PERMITS	200	
	362.500	STORMWATER MANAGEMENT	500	
380.000 MISC. REVENUE & REIMBURSEMENTS				
	380.313	ENGINEERING/LAND DEVELOP. FEES REIMBURSED	15,000	
	389.000	MISC. REVENUE & REIMBURSEMENTS	3,000	
<b>TOTAL REVENUE</b>			<b>575,100</b>	

EXPENDITURES		REVENUE	EXPENDITURES
400.000	LEGISLATIVE (GOVERNING) BODY		
400.105	ELECTED OFFICIALS		7,500
400.420	MEMBERSHIPS & DUES		1,200
400.460	WORKSHOPS & SEMINARS		300
400.470	CDL/TESTING		200
400.520	DONATIONS		2,000
400.700	CAPITAL PURCHASES		156,055
402.000	AUDITING/FINANCIAL ADMINISTRATION		
402.311	AUDIT		4,500
403.000	TAX COLLECTION		
403.110	TAX COLLECTOR WAGES		13,500
404.000	SOLICITOR/LEGAL SERVICES		
404.310	SOLICITOR FEES		21,000
404.314	SPECIAL LEGAL SERVICES		3,000
405.000	SECRETARY/CLERK		
405.110	WAGES-SECRETARY		22,000
405.115	WAGES-PART TIME CLERK		5,500
405.200	OFFICE SUPPLIES		3,000
405.210	POSTAGE		1,500
405.250	OFFICE EQUIPMENT MAINTENANCE		1,000
405.260	OFFICE EQUIPMENT		500
405.300	OTHER SERVICES		3,000
405.340	ADVERTISING & PRINTING		2,500
408.000	ENGINEERING SERVICES		
408.310	PROFESSIONAL SERVICES		30,000
409.000	GENERAL GOVERNMENT BUILDING		
409.200	BUILDING SUPPLIES		1,500
409.360	BUILDING UTILITIES		10,000
409.363	HYDRANT SERVICE/PUBLIC SERVICE		1,045
409.364	SEWER CHARGES		1,200
410.000	FIRE SERVICE		
410.311	FIRE DEPARTMENT (FROM TAX)		56,241
414.000	PLANNING & ZONING		
414.115	CODE ENFORCEMENT OFFICER WAGES		40,000
414.310	ZONING HEARING BOARD/LEGAL		2,000
414.450	COUNTY PLANNING FEES		1,400

EXPENDITURES (CONTINUED)	REVENUES	EXPENDITURES
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415.000	EMERGENCY MANAGEMENT		
415.300	EM SERVICES		0
430.000	HIGHWAYS, ROADS, & STREETS		
430.260	SMALL TOOLS & SUPPLIES		1,500
432.120	SNOW REMOVAL-WAGES		2,000
437.000	EQUIPMENT MAINTENANCE		3,000
438.110	LABOR WAGES		70,000
438.231	VEHICLE FUEL		1,600
438.370	ROAD RESURFACING		30,000
481.000	EMPLOYER PAID BENEFITS		
481.000	PAYROLL TAXES & UC INSURANCE		13,650
483.300	PENSION/NON-UNIFORM		23,500
486.000	INSURANCE/ CASUALTY & SURETY		
486.000	INSURANCE/ CASUALTY & SURETY		13,000
486.600	TREASURER BOND		2,063
487.000	HEALTH INSURANCE		
487.196	HEALTH INSURANCE/EMPLOYER PAID		23,146
<b>TOTAL EXPENDITURES</b>			<b>575,100</b>
<b>TOTAL REVENUES &amp; EXPENDITURES</b>			<b>575,100</b>



429.000 WWTP				
	429.110	SEWER WAGES-LABOR		42,000
	429.222	CHEMICALS		18,000
	429.224	LAB FEES		9,200
	429.233	FUEL FOR GENERATORS		1,100
	429.238	UNIFORMS & CLOTHING		300
	429.240	SERVICE CONTRACT WORK		11,000
	429.250	MAINTENANCE & REPAIRS		10,000
	429.260	SUPPLIES & SMALL TOOLS		4,000
	429.300	TRUCK SERVICE & FUEL		6,000
	429.318	NPDES FEE		500
	429.319	CHAPTER 302 FEE		100
	429.365	SLUDGE REMOVAL		48,000
	429.380	EQUIPMENT RENTAL		500
	429.390	CLEANING PUMP STATIONS		700
471.000 DEBT SERVICE				
	471.000	DEBT SERVICE (PENNVEST)		78,956
481.000 EMPLOYER PAID BENEFITS				
	481.000	PAYROLL TAXES & UC INSURANCE		5,000
486.000 INSURANCE/CASUALTY & SURETY				
	486.000	INSURANCE/CASUALTY & SURETY		6,500
487.000 HEALTH INSURANCE				
	487.000	HEALTH INSURANCE/EMPLOYER PAID		3,650
<b>TOTAL EXPENDITURES</b>				<b>375,100</b>
<b>TOTAL REVENUES &amp; EXPENDITURES</b>			<b>375,100#</b>	<b>375,100</b>

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**STATE FUNDS - 2014 BUDGET**

REVENUE		REVENUE	EXPENDITURES
341.000 INTEREST EARNINGS			
341.000	STATE CHECKING INTEREST	75	
355.000 STATE SHARED REVENUE			
355.020	LIQUID FUELS FUND	56,889	
<b>TOTAL REVENUE</b>		<b>56,964</b>	

EXPENDITURES	REVENUE	EXPENDITURES
430.000 HIGHWAYS & ROADS GENERAL SERVICES		
430.740	CAPITAL PURCHASES	11,378
432.000 WINTER MAINTENANCE & SNOW REMOVAL		7,000
433.000 HIGHWAY TRAFFIC SIGNALS & SIGNS		1,500
437.000 REPAIRS OF TOOLS & MACHINERY		1,000
438.000 HIGHWAY ROAD REPAIRS		
438.231	VEHICLE FUEL	5,000
438.232	VEHICLE FUEL - DIESEL	2,000
438.370	MAINTENANCE & REPAIR OF ROADS	28,086
438.380	EQUIPMENT RENTAL	1,000
<b>TOTAL EXPENDITURES</b>		<b>56,964</b>
<b>TOTAL REVENUES &amp; EXPENDITURES</b>		<b>56,964</b>